

Appropriations, NDFs and CIFs

Final Agenda

Louisville Metro Council

Meeting Date: 07/20/2006

Meeting Time: 2:00 PM

Location: Third Floor, City Hall

Chairs: Cheri Bryant Hamilton (5)

Members: Cheri Bryant Hamilton (5)
George Unseld (6)
Kenneth C. Fleming (7)
Jim King (10)
Dan Johnson (21)
Doug Hawkins (25)
Ellen Call (26)

Special Items for Discussion:

- 1 [CIF072006PW09](#) \$8,000.00 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR CURB CUTS PROJECT.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 2 [CIF072006PW11](#) \$26,000.00 FROM THE 11TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR SIDEWALK PROJECTS.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 3 [CIF072006MP15](#) \$40,000.00 FROM THE 15TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO METRO PARKS FOR IROQUOIS PARK BEAUTIFICATION PROJECT.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 4 [CIF072006PW06](#) \$23,546.00 FROM THE 6TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR TREE REMOVAL AND PLANTING PROJECTS.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 5 [NDF072006PW01](#) \$35.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR COMMUNITY EVENT EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 6 [NDF072006LMPD01](#) \$4,320.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE FOR CHICHASAW PARK OVERTIME EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 7 [NDF072006PW08](#) \$1,500.00 FROM THE 8TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR DOUGLASS LOOP AREA LANDSCAPING PROJECT.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 8 [NDF072006MP19](#) \$4,500.00 FROM THE 19TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR MILES PARK SITE PROJECT.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 9 [NDF072006PW14](#) \$400.00 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR TREE REMOVAL ON PENDLETON ROAD.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 10 [NDF072006PW 14](#) \$4,400.00 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PUBLIC WORKS FOR GRASSING MOWING OVERTIME EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 11 [NDF072006LMPDM](#) \$2,500.00 TOTAL FROM THE 12TH, 13TH, 14TH, 21ST & 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO POLICE FOR NATIONAL NIGHT OUT PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 12 [NDF072006DONB](#) \$179.28 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO

NEIGHBORHOODS/BRIGHTSIDE FOR NEIGHBORHOOD
CLEAN-UP DAY EXPENSES.[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 13 [NDF072006LFD](#) \$5,000.00 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE FIRE & RESCUE FOR SMOKE DETECTORS FOR DISTRICT 5 HOMES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 14 [NDF072006MP05](#) \$5,000.00 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR WEST LOUISVILLE METRO APPRECIATION FESTIVAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 15 [NDF072006JCPEF14](#) \$4,000.00 FROM THE 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR DISTRICT 14TH SCHOOLS FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 16 [NDF072006JCPEF R](#) \$2,200.00 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR RUTHERFORD ELEMENTARY FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 17 [NDF072006FMBH](#) \$1,500.00 TOTAL FROM 1ST, 2ND, 5TH & 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO FATHER MALONEY'S BOYS HAVEN, INC. FOR CAPITAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 18 [NDF072006PRPWC](#) \$1,000.00 TOTAL FROM THE 12TH & 14TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO PLEASURE RIDGE PARK WOMAN'S CLUB, INC. FOR CAPITAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 19 [NDF072006LCCC](#) \$4,200.00 TOTAL FROM THE 1ST, 2ND, 3RD, 4TH & 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE CENTRAL COMMUNITY CENTER, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 20 [NDF072006NBCL](#) \$500.00 FROM THE 1ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO NEW BIRTH CHURCH OF LOUISVILLE, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 21 [NDF072006HBC](#) \$4,000.00 TOTAL FROM THE 12TH, 14TH AND 25TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS TO HILLVIEW BAPTIST CHURCH, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 22 [NDF072006TSSPF](#) \$500.00 FROM THE 17TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO TOM SAWYER STATE PARK FOUNDATION, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 23 [NDF072006HAL](#) \$5,000.00 FROM THE 23RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO HIGHVIEW ATHLETIC LEAGUE, INC. FOR CAPITAL EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 24 [NDF072006UNCAL](#) \$4,950.00 FROM THE 7TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO URBAN NEIGHBORHOOD CENTERS ALLIANCE OF LOUISVILLE, INC. FOR OPERATING EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 25 [NDF072006YA](#) \$1,500.00 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO YOUTH ALIVE, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 26 [NDF072006ABL](#) \$600.00 FROM THE 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO A BETTER LIFE, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 27 [NDF072006ACMSD](#) \$2,900.00 FROM THE 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO AMERICAN CANCER SOCIETY, MID-SOUTH DIVISION, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 28 [NDF072006OHBC](#) \$3,500.00 FROM THE 12TH DISTRICT NEIGHBORHOOD

DEVELOPMENT FUND TO ORMSBY HEIGHTS BAPTIST CHURCH FOR PROGRAM EXPENSES.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 29 [NDF072006PPRC](#) \$3,000.00 FROM THE 5TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO PORTLAND PLAZA RESIDENT COUNCIL, INC. FOR PROGRAM EXPENSES.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 30 [O-123-7-06](#) AN ORDINANCE APPROPRIATING \$30,000 FROM THE DISTRICT 12 NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE DEPARTMENT OF FINANCE AND BUDGET TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR THE CONSTRUCTION OF A PLAYGROUND AT KERRICK ELEMENTARY.
[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)
- 31 [O-126-7-06](#) AN ORDINANCE APPROPRIATING A TOTAL OF \$9,000 WITH \$8,000 FROM THE DISTRICT 5 NEIGHBORHOOD DEVELOPMENT FUNDS, AND \$1,000 FROM THE DISTRICT 4 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH METRO PARKS DEPARTMENT FOR LOUISVILLE LEGENDS, INC. EQUIPMENT.
[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)
- 32 [O-110-6-06](#) AN ORDINANCE APPROPRIATING \$20,000 FROM THE DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUND TO SOUTH LOUISVILLE COMMUNITY MINISTRIES INC., FOR OPERATING EXPENSES AND SMALL OPERATING EQUIPMENT WHICH WILL BE USED BY INDIVIDUALS OR COMMUNITIES.
[Sponsor\(s\)](#) [1 Attach.](#) [Appropriations, NDFs and CIFs](#)
- 33 [O-125-7-06](#) AN ORDINANCE AMENDING ORDINANCE NO. 94, SERIES 2004, RELATING TO THE FISCAL YEAR 2004-05 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$40,000 FROM THE SIDEWALK STREET PAVING AND DRAINAGE IMPROVEMENTS PROJECT UNDER PUBLIC WORKS TO THE PRESTON CORRIDOR IMPROVEMENTS PROJECT UNDER THE METRO DEVELOPMENT AUTHORITY.
[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)
- 34 [CIF072006PW5SSW](#) \$2,500.00 FROM THE 5TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY

PAVING PROJECT BEHIND SHAWNEE TERRACE AND
SOUTHWESTERN PARKWAY.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 35 [CIF072006PW5VL](#) \$3,500.00 FROM THE 5TH DISTRICT CAPITAL
INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY
PAVING PROJECT BEHIND VERMONT & LARKWOOD IN
THE 4300 BLOCK.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 36 [CIF072006PW5V](#) \$2,000.00 FROM THE 5TH DISTRICT CAPITAL
INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY
PAVING PROJECT BEHIND 4100 BLOCK OF VERMONT.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 37 [CIF072006PW5NWP](#) \$7,500.00 FROM THE 5TH DISTRICT CAPITAL
INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY
PAVING PROJECT BEHIND 400 BLOCK OF
NORTHWESTERN PARKWAY.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 38 [CIF072006PW5DA](#) \$1,500.00 FROM THE 5TH DISTRICT CAPITAL
INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY
PAVING PROJECT OF NORTH 39TH TO 40TH BETWEEN
DUNCAN AND ALFORD.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)

- 39 [CIF072006PW5C](#) \$3,500.00 FROM THE 5TH DISTRICT CAPITAL
INFRASTRUCTURE FUND TO PUBLIC WORKS FOR ALLEY
PAVING PROJECT BEHIND 400 BLOCK OF CADBURY.

[Sponsor\(s\)](#) [Appropriations, NDFs and CIFs](#)